

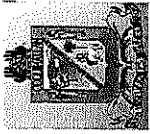
MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

DEL 1 DE SEPTIEMBRE AL 30 DE SEPTIEMBRE DE 2022

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Sep-Sep	Ampliaciones / (Reducciones) Sep-Sep	Modificado Sep-Sep	DpC Sep- Sep	Devengado Sep-Sep	Pagado Sep-Sep	Subejercicio Sep-Sep
01	REGIDORES	266,408.84	-11,749.96	254,658.88	0.00	254,658.88	262,958.88	0.00
01 01	REGIDORES	266,408.84	-11,749.96	254,658.88	0.00	254,658.88	262,958.88	0.00
01 01 01	DESPACHO DE REGIDORES	266,408.84	-11,749.96	254,658.88	0.00	254,658.88	262,958.88	0.00
02	PRESIDENCIA MUNICIPAL	254,634.66	-44,572.86	210,061.80	0.00	210,061.80	217,430.61	0.00
02 01	PRESIDENCIA MUNICIPAL	254,634.66	-44,572.86	210,061.80	0.00	210,061.80	217,430.61	0.00
02 01 01	DESPACHO DE PRESIDENCIA	125,960.06	23,878.54	149,838.60	0.00	149,838.60	157,207.41	0.00
02 01 02	SECRETARIA PARTICULAR	128,674.60	-68,451.40	60,223.20	0.00	60,223.20	60,223.20	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	720,389.08	-26,380.01	694,009.07	0.00	694,009.07	692,581.71	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	720,389.08	-26,380.01	694,009.07	0.00	694,009.07	692,581.71	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	308,149.64	-22,136.59	286,013.05	0.00	286,013.05	283,785.69	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	74,710.86	-18,636.62	56,074.24	0.00	56,074.24	56,074.24	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	50,716.83	8,582.50	59,299.33	0.00	59,299.33	59,799.33	0.00
03 01 04	DIRECCION DE CULTURA	48,524.90	7,500.84	56,025.74	0.00	56,025.74	56,025.74	0.00
03 01 05	DIRECCION DE DEPORTES	90,645.65	22,317.85	112,963.50	0.00	112,963.50	113,263.50	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	112,441.20	-6,407.99	106,033.21	0.00	106,033.21	106,033.21	0.00
03 01 09	COMISARIAS MUNICIPALES	35,200.00	-17,600.00	17,600.00	0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	1,603,334.69	-248,171.99	1,355,162.70	0.00	1,355,162.70	1,535,088.77	0.00
04 01	OFICIALIA MAYOR	1,603,334.69	-248,171.99	1,355,162.70	0.00	1,355,162.70	1,535,088.77	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	922,046.25	-137,712.14	784,334.11	0.00	784,334.11	942,743.27	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	652,921.08	-113,931.87	538,989.21	0.00	538,989.21	560,506.12	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	28,367.36	3,472.02	31,839.38	0.00	31,839.38	31,839.38	0.00
05	TESORERIA MUNICIPAL	675,539.85	-95,641.68	579,898.17	0.00	579,898.17	592,197.90	0.00
05 01	TESORERIA MUNICIPAL	675,539.85	-95,641.68	579,898.17	0.00	579,898.17	592,197.90	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	579,607.49	-98,995.17	480,612.32	0.00	480,612.32	492,912.05	0.00
05 01 02	DIRECCION DE INGRESOS	8,184.60	23,180.88	31,365.48	0.00	31,365.48	31,365.48	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	38,390.95	-628.15	37,762.80	0.00	37,762.80	37,762.80	0.00
05 01 04	DIRECCION DE CATASTRO	49,356.81	-19,199.24	30,157.57	0.00	30,157.57	30,157.57	0.00
06	CONTRALOR MUNICIPAL	24,945.00	-40.76	24,904.24	0.00	24,904.24	25,404.24	0.00
06 01	CONTRALOR MUNICIPAL	24,945.00	-40.76	24,904.24	0.00	24,904.24	25,404.24	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	24,945.00	-40.76	24,904.24	0.00	24,904.24	25,404.24	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	210,850.69	8,357,725.03	8,568,575.72	16,738.74	4,156,643.56	1,999,112.33	4,411,932.
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	210,850.69	8,357,725.03	8,568,575.72	16,738.74	4,156,643.56	1,999,112.33	4,411,932.
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	210,850.69	491,664.86	702,515.55	3,830.21	302,206.33	136,411.75	400,309.22
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00	7,866,060.17	7,866,060.17	12,908.53	3,854,437.23	1,862,700.58	4,011,622.



MUNICIPIO DE COQUIMATLAN, COL.
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Clasificación Administrativa

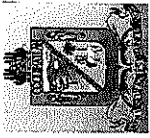
DEL 1 DE SEPTIEMBRE AL 30 DE SEPTIEMBRE DE 2022

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	UP-UR-UE	Aprobado Sep-Sep	Ampliaciones/ (Reducciones) Sep-Sep	Modificado Sep-Sep	Dpc. Sep- Sep	Devengado Sep-Sep	Pagado Sep-Sep	Subejercicio Sep-Sep
08	DIRECCION DE SERVICIOS PUBLICOS		1,161,283.11	599,799.41	1,761,082.52	0.00	1,761,082.52	1,802,787.66	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS		1,161,283.11	599,799.41	1,761,082.52	0.00	1,761,082.52	1,802,787.66	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS		1,104,006.61	603,012.87	1,707,019.48	0.00	1,707,019.48	1,748,724.62	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES		45,855.78	-2,092.64	43,763.14	0.00	43,763.14	43,763.14	0.00
08 01 06	DEPARTAMENTO DE PANTEON		11,420.72	-1,120.82	10,299.90	0.00	10,299.90	10,299.90	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD		1,234,208.39	-284,399.04	949,809.35	0.00	949,809.35	1,055,462.30	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD		1,234,208.39	-284,399.04	949,809.35	0.00	949,809.35	1,055,462.30	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD		1,234,208.39	-284,399.04	949,809.35	0.00	949,809.35	1,055,462.30	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL		165,337.87	-8,744.97	156,592.90	0.00	156,592.90	156,592.90	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL		165,337.87	-8,744.97	156,592.90	0.00	156,592.90	156,592.90	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL		63,868.48	-4,332.99	59,535.49	0.00	59,535.49	59,535.49	0.00
10 01 02	DEPARTAMENTO DE PLANEACION		90,049.87	-2,396.26	87,653.61	0.00	87,653.61	87,653.61	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL		11,419.52	-2,015.72	9,403.80	0.00	9,403.80	9,403.80	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS		782,919.45	-118,641.45	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS		782,919.45	-118,641.45	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01 01	DIF MUNICIPAL		782,919.45	-118,641.45	664,278.00	0.00	664,278.00	664,278.00	0.00
12	OBRA PUBLICA E INVERSION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01	OBRA PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA		92,474.95	21,071.25	113,546.20	0.00	113,546.20	113,546.20	0.00
13 01	DEUDA PUBLICA		92,474.95	21,071.25	113,546.20	0.00	113,546.20	113,546.20	0.00
13 01 01	DEUDA PUBLICA		92,474.95	21,071.25	113,546.20	0.00	113,546.20	113,546.20	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS		14,500.00	-10,000.00	4,500.00	0.00	4,500.00	4,500.00	0.00
14 03	AYUDAS		14,500.00	-10,000.00	4,500.00	0.00	4,500.00	4,500.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS		14,500.00	-10,000.00	4,500.00	0.00	4,500.00	4,500.00	0.00

TOTAL DEL GASTO:

7,206,826.58 8,130,252.97 15,337,079.55 16,738.74 10,925,147.39 9,121,941.50 4,411,932.16



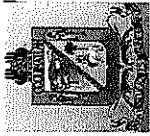
MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Sep	Ampliaciones / (Reducciones) Ene-Sep	Modificado Ene-Sep	DpC Ene-Sep	Devengado Ene-Sep	Pagado Ene-Sep	Subejercicio Ene-Sep
01	REGIDORES	2,385,724.88	-106,707.47	2,279,017.41	0.00	2,279,017.41	2,279,017.41	0.00
01 01	REGIDORES	2,385,724.88	-106,707.47	2,279,017.41	0.00	2,279,017.41	2,279,017.41	0.00
01 01 01	DESPACHO DE REGIDORES	2,385,724.88	-106,707.47	2,279,017.41	0.00	2,279,017.41	2,279,017.41	0.00
02	PRESIDENCIA MUNICIPAL	2,880,663.62	-886,794.75	1,993,868.87	0.00	1,993,868.87	1,985,487.51	0.00
02 01	PRESIDENCIA MUNICIPAL	2,880,663.62	-886,794.75	1,993,868.87	0.00	1,993,868.87	1,985,487.51	0.00
02 01 01	DESPACHO DE PRESIDENCIA	1,529,897.39	-230,326.04	1,299,571.35	0.00	1,299,571.35	1,291,189.99	0.00
02 01 02	SECRETARIA PARTICULAR	1,350,766.23	-656,468.71	694,297.52	0.00	694,297.52	694,297.52	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	6,833,912.62	-671,213.49	6,162,699.13	0.00	6,162,699.13	6,150,760.37	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	6,833,912.62	-671,213.49	6,162,699.13	0.00	6,162,699.13	6,150,760.37	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	2,795,764.76	-249,095.17	2,546,669.59	0.00	2,546,669.59	2,535,183.03	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	682,336.69	-211,804.34	470,532.35	0.00	470,532.35	470,532.35	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	495,028.62	-22,469.11	472,559.51	0.00	472,559.51	472,559.51	0.00
03 01 04	DIRECCION DE CULTURA	502,850.60	38,207.36	541,057.96	0.00	541,057.96	541,057.96	0.00
03 01 05	DIRECCION DE DEPORTES	918,369.23	33,639.84	952,009.07	0.00	952,009.07	951,556.87	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	1,122,762.72	-101,292.07	1,021,470.65	0.00	1,021,470.65	1,021,470.65	0.00
03 01 09	COMISARIAS MUNICIPALES	316,800.00	-158,400.00	158,400.00	0.00	158,400.00	158,400.00	0.00
04	OFICIALIA MAYOR	15,477,623.56	-1,809,418.91	13,668,204.65	1,535.60	13,666,669.05	13,223,066.79	1,535.60
04 01	OFICIALIA MAYOR	15,477,623.56	-1,809,418.91	13,668,204.65	1,535.60	13,666,669.05	13,223,066.79	1,535.60
04 01 01	DESPACHO DE OFICIALIA MAYOR	8,929,093.38	-493,799.23	8,435,294.15	1,535.60	8,433,758.55	8,202,992.58	1,535.60
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	6,289,740.09	-1,316,913.70	4,972,826.39	0.00	4,972,826.39	4,759,990.10	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	258,790.09	1,294.02	260,084.11	0.00	260,084.11	260,084.11	0.00
05	TESORERIA MUNICIPAL	5,290,922.22	-837,785.70	4,453,136.52	0.00	4,453,136.52	4,449,726.52	0.00
05 01	TESORERIA MUNICIPAL	5,290,922.22	-837,785.70	4,453,136.52	0.00	4,453,136.52	4,449,726.52	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	4,348,319.58	-758,101.74	3,590,217.84	0.00	3,590,217.84	3,586,807.84	0.00
05 01 02	DIRECCION DE INGRESOS	75,025.50	125,405.13	200,430.63	0.00	200,430.63	200,430.63	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	385,092.92	-15,462.82	369,630.10	0.00	369,630.10	369,630.10	0.00
05 01 04	DIRECCION DE CATASTRO	482,484.22	-189,626.27	292,857.95	0.00	292,857.95	292,857.95	0.00
06	CONTRALOR MUNICIPAL	228,147.50	1,282.01	229,429.51	0.00	229,429.51	229,429.51	0.00
06 01	CONTRALOR MUNICIPAL	228,147.50	1,282.01	229,429.51	0.00	229,429.51	229,429.51	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	228,147.50	1,282.01	229,429.51	0.00	229,429.51	229,429.51	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	2,033,251.02	15,361,177.47	17,394,428.49	25,751.54	10,302,731.91	7,776,866.83	7,091,696.
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	2,033,251.02	15,361,177.47	17,394,428.49	25,751.54	10,302,731.91	7,776,866.83	7,091,696.
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	2,033,251.02	48,130.03	2,081,381.05	3,830.21	1,681,071.83	1,511,152.25	400,309.22
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00	15,313,047.44	15,313,047.44	21,921.33	8,621,660.08	6,265,714.58	6,691,387.



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DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

Análisis por: Clasificación Administrativa

Clave Presupuestaria UP-UR-UE	Descripción	Aprobado		Ampliaciones/ (Reducciones)		Modificado		DpC Ene- Sep		Devengado		Pagado		Subejercicio	
		Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep	Ene-Sep
08	DIRECCION DE SERVICIOS PUBLICOS	12,042,141.08	487,019.66	12,529,160.74	0.00	12,529,160.74	12,295,080.74	0.00	12,529,160.74	12,295,080.74	0.00	12,529,160.74	12,295,080.74	0.00	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS	12,042,141.08	487,019.66	12,529,160.74	0.00	12,529,160.74	12,295,080.74	0.00	12,529,160.74	12,295,080.74	0.00	12,529,160.74	12,295,080.74	0.00	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	11,494,680.97	544,034.33	12,038,715.30	0.00	12,038,715.30	11,804,635.30	0.00	12,038,715.30	11,804,635.30	0.00	12,038,715.30	11,804,635.30	0.00	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	443,106.13	-47,076.44	396,029.69	0.00	396,029.69	396,029.69	0.00	396,029.69	396,029.69	0.00	396,029.69	396,029.69	0.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	104,353.98	-9,938.23	94,415.75	0.00	94,415.75	94,415.75	0.00	94,415.75	94,415.75	0.00	94,415.75	94,415.75	0.00	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	10,757,218.78	83,834.73	10,841,053.51	0.00	10,841,053.51	10,820,298.01	0.00	10,841,053.51	10,820,298.01	0.00	10,841,053.51	10,820,298.01	0.00	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	10,757,218.78	83,834.73	10,841,053.51	0.00	10,841,053.51	10,820,298.01	0.00	10,841,053.51	10,820,298.01	0.00	10,841,053.51	10,820,298.01	0.00	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	10,757,218.78	83,834.73	10,841,053.51	0.00	10,841,053.51	10,820,298.01	0.00	10,841,053.51	10,820,298.01	0.00	10,841,053.51	10,820,298.01	0.00	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL	1,638,540.79	-207,489.69	1,431,051.10	0.00	1,431,051.10	1,431,051.10	0.00	1,431,051.10	1,431,051.10	0.00	1,431,051.10	1,431,051.10	0.00	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	1,638,540.79	-207,489.69	1,431,051.10	0.00	1,431,051.10	1,431,051.10	0.00	1,431,051.10	1,431,051.10	0.00	1,431,051.10	1,431,051.10	0.00	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	644,538.99	-114,984.09	529,554.90	0.00	529,554.90	529,554.90	0.00	529,554.90	529,554.90	0.00	529,554.90	529,554.90	0.00	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	889,658.82	-64,646.86	825,011.96	0.00	825,011.96	825,011.96	0.00	825,011.96	825,011.96	0.00	825,011.96	825,011.96	0.00	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	104,342.98	-27,858.74	76,484.24	0.00	76,484.24	76,484.24	0.00	76,484.24	76,484.24	0.00	76,484.24	76,484.24	0.00	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	6,135,074.32	-20,072.32	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	6,135,074.32	-20,072.32	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	0.00
11 01 01	DIF MUNICIPAL	6,135,074.32	-20,072.32	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	6,115,002.00	6,115,002.00	0.00	0.00
12	OBRA PUBLICA E INVERSTION	17,446,925.22	-	17,446,925.22	0.00	17,446,925.22	17,446,925.22	0.00	17,446,925.22	17,446,925.22	0.00	17,446,925.22	17,446,925.22	0.00	0.00
12 01	OBRA PUBLICA	17,446,925.22	-17,446,925.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	17,446,925.22	-17,446,925.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA	879,162.72	65,045.97	944,208.69	0.00	944,208.69	944,208.69	0.00	944,208.69	944,208.69	0.00	944,208.69	944,208.69	0.00	0.00
13 01	DEUDA PUBLICA	879,162.72	65,045.97	944,208.69	0.00	944,208.69	944,208.69	0.00	944,208.69	944,208.69	0.00	944,208.69	944,208.69	0.00	0.00
13 01 01	DEUDA PUBLICA	879,162.72	65,045.97	944,208.69	0.00	944,208.69	944,208.69	0.00	944,208.69	944,208.69	0.00	944,208.69	944,208.69	0.00	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	214,396.00	-85,505.00	128,891.00	0.00	128,891.00	128,891.00	0.00	128,891.00	128,891.00	0.00	128,891.00	128,891.00	0.00	0.00
14 03	AYUDAS	214,396.00	-85,505.00	128,891.00	0.00	128,891.00	128,891.00	0.00	128,891.00	128,891.00	0.00	128,891.00	128,891.00	0.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	214,396.00	-85,505.00	128,891.00	0.00	128,891.00	128,891.00	0.00	128,891.00	128,891.00	0.00	128,891.00	128,891.00	0.00	0.00

TOTAL DEL GASTO:

84,243,704.33 -6,073,552.71 78,170,151.62 27,287.14 71,076,919.44 67,828,886.48 7,093,232.18